

Membership Model 1

Flat Fee by Agency Type

Participants	Number
Colleges & Universities	110
Public Libraries	255
School Districts	633
Museums	503
LSTA	1
Charitable Foundations	1

Potential Impacts on Any Budget

Total cost of implementing DPLA

How would that break down per institution

How do you bring on enough institutions to cover the cost

What is an acceptable time horizon for recovering costs

What if an institution decides to leave?

Annual Participation	Total
\$1,000.00	\$110,000.00
\$500.00	\$127,500.00
\$250.00	\$158,250.00
\$100.00	\$50,300.00
\$25,000.00	\$25,000.00
\$5,000.00	\$5,000.00
	\$476,050.00

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